

**ऊर्जा संस्थान, बंगलुरु**  
Energy Institute, Bengaluru

राजस्व बजट वित्तीय वर्ष 2025-26 Revenue Budget- F.Y. 2025-26			
	Sl. No.	Budget Heads	Approved Budget 2025-26
<b>Major Budget Head: Revenue Budget 2025-26</b>			
		<b>Category: Academic Expenses</b>	<b>(Rs. in Lakhs)</b>
<b>Minor Budget Heads</b>	1	CAT/ IIT-JEE MoU Fees	0
	2	E-Journal Charges, Magazines, etc	1.00
	3	CPDA- Faculty	5.00
	4	Research Grant- Faculty	0
	5	Seed Grant- New Faculty	5.00
	6	Honorarium- Visiting Faculty	5.00
	7	Stipend/ Scholarship/ Fellowship	60.00
	8	Lab Consumables	2.00
	9	Repair & Maintenance- Equipment	2.00
	10	Convocation	2.00
	11	Students' Cultural Fest/ Students' Welfare	10.00
	12	Training & Placements	10.00
	13	Workshop/ External Laboratory Hiring	5.00
	14	Printing & Stationery- Academic	3.00
	15	Advertisement & Publicity- Academic	4.00
	16	Training, Seminars & Conferences	5.00
	17	Incubation & Entrepreneurship	5.00
	18	Research Support Grant-Students	1.00
	19	Miscellaneous Expenses- Academic	5.00
		<b>Total</b>	<b>130.00</b>
		<b>Category: Establishment Expenses</b>	
<b>Minor Budget Heads</b>	20	Salary & Wages- Faculty	299.00
	21	Salary & Wages- Non-Teaching Staff	20.00
	22	Manpower Hire Charges	80.00
	23	Medical Reimbursement-Faculty & Staff/students	5.00
	24	Mobile/ LTC Claims- Faculty & Staff	5.00
	25	Miscellaneous Expenses- Establishment	1.00
		<b>Total</b>	<b>410.00</b>
		<b>Category: Administrative Expense</b>	
<b>Minor Budget Heads</b>	26	Electricity	25.00
	27	DG Set Running	10.00
	28	House Keeping & Horticulture Services	5.00
	29	Visitor's Hostel	0
	30	Security Service Charges	40.00
	31	Dispensary	2.00
	32	Postage and Communication	3.00
	33	Travelling/Vehicle Hire	25.00
	34	Institute Vehicle Running	0
	35	Insurance- Vehicle, Building & Equipment	0
	36	Legal & Consultancy including Arbitration	1.00

*Dand*

राजस्व बजट वित्तीय वर्ष 2025-26 Revenue Budget- F.Y. 2025-26			
	Sl. No.	Budget Heads	Approved Budget 2025-26
<b>Major Budget Head: Revenue Budget 2025-26</b>			
	37	Audit Fees	0
	38	Advertisement and Publicity	2.00
	39	Conference & Meetings	5.00
	40	Printing, Stationery & Photocopy	2.00
	41	Rajbhasha (Hindi)	1.00
	42	Workshop & Training	1.00
	43	Repairs & Maintenance (Civil)	5.00
	44	Repairs & Maintenance (EWS)	5.00
	45	Repairs & Maintenance (IT Peripherals)	2.00
	46	Rent	2.00
	47	BSNL 100 MBPS Lease Charges	3.00
	48	ERP & Automation	1.00
	49	Miscellaneous Expenses- Administrative	5.00
	50	Establishment Charges to RGIPT	50.00
		<b>Total</b>	<b>195.00</b>
		<b>Grand Total</b>	<b>735.00</b>

पूँजीगत बजट वित्तीय वर्ष 2025-26 Capital Budget F.Y. 2025-26		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1	Committed Expenditure	5.00
2	Equipment, Software, etc	100.00
3	Audio Visual, Computer, Server, etc.	25.00
4	Furniture & Fixtures	250.00
5	Books	25.00
6	Students' Amenities	50.00
7	<b>Total (1 to 6)</b>	<b>455.00</b>
8	Ongoing Construction Works	2000.00
9	<b>Total Estimated Capital Expenditure</b>	<b>2455.00</b>

*Sendr*